

NVSL Diving 2024 Financial Report
(reflects 1-1-2024 start date and 12-31-2024 end date)

Income		2024 Budget	vs	2024 Actuals
Member dues	dues \$250	12000.00		12000.00
Insurance Assessment		4370.01		4370.01
Greenwood Assessment	\$37.50 per team	1800.00		1800.00
Net Ads		3600.00		3001.00
Interest		1.65		1.42
Meet income		200.00		268.20
Late fees (paid on deck)		125.00		50.00
Ribbon fees		375.00		172.50
Team late fee		50.00		25.00
Anonymous Donation to NVSL Dive		300.00		300.00
Total Income		22821.66		21988.13
 Expenses				
Trophies/plaques/medals (Cassels)		5140.00		0.00
Ribbons (Hodges)		2019.10		2764.16
Insurance		4370.04		0.00
Pool rental		2900.00		3028.62
Printing & Postage		1200.00		339.92
Handbook cost		2110.00		0.00
All Star patches		340.00		0.00
NVSL TM Rep Meeting Hospitality		100.00		70.59
NVSL CJ Hospitality for Volunteers		250.00		150.00
NVSL WM Hospitality for Volunteers		250.00		446.39

NVSL All Stars Hospitality for Volunteers and Printer Cartridge	250.00	351.49
Divisional & CJ Stipends	250.00	250.00
Safe Sport Fees	250.00	0.00
Bank service charge/Checks	50.00	0.00
Greenwood AS Photo Assessment	1800.00	1800.00
NVSL Score Reporting System 2023 Season	500.00	450.00
Mail Chimp	156.00	0.00
Total Expenses	21935.14	9651.17
Over/Under	886.52	12336.96

Beginning balance as of 1/1/2024:

8333.93

Ending Balance as of 10/20/2024:

20670.89